

DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT D FY2015
APPROVED GRANT APPLICATIONS

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
D2015-001	Region D - Recycling & Waste Management District Operation Region D - Recycling & Waste Management District Operation District-wide	DO	ADM	\$35,744.52 \$0.00 \$0.00 \$0.00	Ms. Brenda Kennedy	This District Operations Grant funds a partial FTE salary for \$18,460 (960 hours @ \$19.23 per hour), fringe benefits for \$1,412.19, deferred compensation for \$1,500, employee insurance for \$556.34, rent for \$2,988 (\$249 per month), insurance for \$3,169.16, Internet and hosting fee for \$1,000, truck/trailer maintenance for \$150, copy machine maintenance for \$158.83, office supplies for \$675, travel: meals for \$150 and lodging for \$150, fuel for \$750, postage for \$350, audit for \$3,000 and phone for \$1,275. This grant funds the day to day operations of the district.
D2015-002	Region D - Recycling & Waste Management District Region D - Recycling & Waste Management District Plan Implementation District-wide	PI	ADM	\$24,818.98 \$68.83 \$600.00 \$0.00	Ms. Brenda Kennedy	On 8-22-14 Amended: This grant amendment funds \$600 advertising for grant call for total grant budget of \$25,487.81. On 6-16-14 Approved: This grant funds a partial FTE salary for \$21,540 (1120 hours @ \$19.23 per hour), fringe benefits for \$2,147.81, fuel for \$150, Board meeting supplies for \$100, travel: in-state MORA Conference for \$365, MORA Conference lodging for \$285 and MORA membership (2) for \$300. This grant of \$24,887.81 funds the plan implementation projects of the district including the special waste collection projects and attendance at the MORA conference.
D2015-003	City of Cameron City of Cameron Recycling Program DeKalb	CC	RE	\$8,250.00 \$0.00 \$0.00 \$0.00	Mr. Drew Bontrager	This grant funds recycle bags and bins for \$4,125 and recycle containers for \$4,125 for the City of Cameron's single stream curbside recycling program. Grant funds shall only be used for recycling containers, bins and bags and not trash containers, bins and bags pursuant to 10 CSR 80-9.050(2)(B)6.

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D2015-004	City of Stewartsville	CC	RE	\$995.40	Mr. Sam Clary	This grant funds four (4) recycling bins for \$720 and two (2) loads of rock for the City of Stewartsville Recycling Center (one load of rock for the unloading area and one load of rock for the turn around area) for \$275.40 and match of \$351. Extra bins are needed for styrofoam, cardboard, paper and plastic which fill up quickly and will ensure residents have available containers. The recyclables are taken by the City to Clinco for processing. The gravel is needed for the recycling center as it has worn away and the turn around area gets muddy. Grant funds shall only be used for recycling bins and not trash bins pursuant to 10 CSR 80-9.050(2)(B)6.
	City of Stewartsville Recycling			\$0.00		
	Bins and Rock			\$0.00		
	DeKalb			\$0.00		
D2015-005	Clinco Industries, Inc.	CC	WR	\$3,562.10	Ms. Evelyn Clemons	This grant funds forklift tires for \$1,912.96 plus \$212.56 match funds and recycling bins for \$2,731.81 plus \$540 match funds. The forklift tires and recycling bins are needed to replace worn out equipment/supplies. Clinco uses three (3) forklifts in loading and unloading recyclables for the cities it contracts with in the District. Clinco Industries, Inc. is a not-for-profit corporation which provides employment for people with disabilities. Recycling bins shall not be used for continuous disposal of solid waste per 10 CSR 80-9.050(2)(B)6.
	Clinco Industries, Inc. Replacement			\$1,082.67		
	Forklift Tires and Bins			\$0.00		
	District-wide			\$0.00		
D2015-006	Region D Recycling & Waste Management District	CC	EDU	\$3,925.00	Ms. Brenda Kennedy	This grant funds contractual services for an educator for \$3,125 to present recycling programs throughout the district, supplies including teacher packets for \$157.50, postage and envelopes for educator program evaluations for \$50, student resources and civic group resources for \$392.50 and educator supplies for district display during presentations for \$200.
	Region D Recycling & Waste Management District Education Project			\$0.00		
	District-wide			\$0.00		
				\$0.00		

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D2015-007	Region D Recycling & Waste Management District	CC	WR	\$16,710.00	Ms. Brenda Kennedy	This grant funds contractual services: an e-waste certified contractor for \$11,000, two laborers for \$1,550 (102 hours x \$15 per hour) and printing services for \$735; supplies including drinks/donuts/gloves for \$100, costs for assembling mailer for \$75, postage for \$2,350, advertising for \$600 and fuel for truck for \$300. This grant provides for collection of electronics for recycling at six (6) cities' sites and the remaining six (6) collections will be conducted with the district truck and trailer with the contractor picking up these materials at the sheltered workshop.
	Region D Recycling & Waste Management District Electronics Recycling			\$0.00		
	District-wide			\$0.00		
				\$0.00		
D2015-008	Region D Recycling & Waste Management District	CC	RE	\$29,790.00	Ms. Brenda Kennedy	This grant funds contractual services: a hazardous waste certified contractor for \$25,000, seven laborers (42 hours x \$15 per hour) for \$650 and printing services for \$735; supplies including drinks/donuts/gloves for \$180; costs for assembling the mailer for \$75, fuel for truck for \$200, postage for \$2,350 and advertising for \$600. This grant will fund one household waste (HHW) and agricultural chemical waste collection with a certified contractor to provide recycling and proper disposal of all HHW including paint and agricultural chemical waste.
	Region D Recycling & Waste Management District Household and Agricultural Chemical Waste Collection			\$0.00		
	District-wide			\$0.00		
				\$0.00		
----- 8	Total Dollar Amount by Region:			\$123,796.00		
	Total Dollar Carry Over by Region:			\$1,151.50		
	Total Dollar Interest Income by Region:			\$600.00		
	Total Dollar Program Income by Region:			\$0.00		